

TABULATION IFB 2015-108 CEMENT TREATED SUBGRADE

Award Scenarios		
Scenario #1	Award total contract to one vendor (APAC)	\$9,840,778.40
Scenario #2	Award to multiple vendors	
	(1) Martin Marietta (materials - section 01-01 thru 01-08)	\$8,709,600.00
	(2) Pavecon (processing and final grade - section 02-01 thru 03-04)	\$ 169,608.00
	Total Multiple Award Amount	\$8,879,208.00
SAVINGS TO COLLIN COUNTY BY AWARDING TO MULTIPLE VENDORS		\$ 961,570.40

				APAC			MARTIN MARIETTA			PAVECON PUBLIC WORKS, LP
Item	Description	Quantity	Cost	Total	Quantity	Cost	Total	Quantity	Cost	Total
01-01	Hydraulic Cement Northwest Quadrant, based on tons (Exhibit B-1)	7258	\$165.00	\$1,197,570.00	7258	\$150.00	\$1,088,700.00	7258	\$233.50	\$1,694,743.00
01-02	Hydraulic Cement Northwest Quadrant based on tons (Exhibit B-1)	7258	\$165.00	\$1,197,570.00	7258	\$150.00	\$1,088,700.00	7258	\$233.50	\$1,694,743.00
01-03	Hydraulic Cement Northeast Quadrant based on tons (Exhibit B-2)	7258	\$165.00	\$1,197,570.00	7258	\$150.00	\$1,088,700.00	7258	\$233.50	\$1,694,743.00
01-04	Hydraulic Cement Northeast Quadrant based on tons (Exhibit B-2)	7258	\$165.00	\$1,197,570.00	7258	\$150.00	\$1,088,700.00	7258	\$233.50	\$1,694,743.00

01-05	Hydraulic Cement Southwest Quadrant based on tons (Exhibit B-3)	7258	\$165.00	\$1,197,570.00	7258	\$150.00	\$1,088,700.00	7258	\$233.50	\$1,694,743.00
01-06	Hydraulic Cement Southwest Quadrant based on tons (Exhibit B-3)	7258	\$165.00	\$1,197,570.00	7258	\$150.00	\$1,088,700.00	7258	\$233.50	\$1,694,743.00
01-07	Hydraulic Cement Southeast Quadrant based on tons (Exhibit B-4)	7258	\$165.00	\$1,197,570.00	7258	\$150.00	\$1,088,700.00	7258	\$233.50	\$1,694,743.00
01-08	Hydraulic Cement Southeast Quadrant based on tons (Exhibit B-4)	7258	\$165.00	\$1,197,570.00	7258	\$150.00	\$1,088,700.00	7258	\$233.50	\$1,694,743.00
	Subtotal for Material Only			\$9,580,560.00			\$8,709,600.00			\$13,557,944.00
02-01	Cement Processing Northwest Quadrant based sq. yards (Exhibit B-1)	3820	\$8.30	\$31,706.00	3820	\$150.00	\$573,000.00	3820	\$5.50	\$21,010.00
02-02	Cement Processing Northwest Quadrant based sq. yards (Exhibit B-1)	3820	\$7.00	\$26,740.00	3820	\$150.00	\$573,000.00	3820	\$4.25	\$16,235.00
02-03	Cement Processing Northeast Quadrant based on 3,820 sq. yards (Exhibit B-2)	3820	\$8.30	\$31,706.00	3820	\$150.00	\$573,000.00	3820	\$5.50	\$21,010.00
02-04	Cement Processing Northeast Quadrant based sq. yards (Exhibit B-2)	3820	\$7.00	\$26,740.00	3820	\$150.00	\$573,000.00	3820	\$4.25	\$16,235.00
02-05	Cement Processing Southwest Quadrant based sq. yards (Exhibit B-3)	3820	\$8.30	\$31,706.00	3820	\$150.00	\$573,000.00	3820	\$5.50	\$21,010.00

02-06	Cement Processing Southwest Quadrant based sq yards (Exhibit B-3)	3820	\$7.00	\$26,740.00	3820	\$150.00	\$573,000.00	3820	\$4.25	\$16,235.00
02-07	Cement Processing Southeast Quadrant based sq yards (Exhibit B-4)	3820	\$8.30	\$31,706.00	3820	\$150.00	\$573,000.00	3820	\$5.50	\$21,010.00
02-08	Cement Processing Southeast Quadrant based sq yards (Exhibit B-4)	3820	\$7.00	\$26,740.00	3820	\$150.00	\$573,000.00	3820	\$4.25	\$16,235.00
	Subtotals for Processing Only			\$233,784.00			\$4,584,000.00			\$148,980.00
03-01	Processing Final Grade Northwest Quadrant based sq. yards (Exhibit B-1)	3820	\$1.73	\$6,608.60	3820	\$150.00	\$573,000.00	3820	\$1.35	\$5,157.00
03-02	Processing Final Grade Northeast Quadrant based sq. yards (Exhibit B-2)	3820	\$1.73	\$6,608.60	3820	\$150.00	\$573,000.00	3820	\$1.35	\$5,157.00
03-03	Processing Final Grade Southwest Quadrant based sq. yards (Exhibit B-3)	3820	\$1.73	\$6,608.60	3820	\$150.00	\$573,000.00	3820	\$1.35	\$5,157.00
03-04	Processing Final Grade Southeast Quadrant based sq. yards (Exhibit B-4)	3820	\$1.73	\$6,608.60	3820	\$150.00	\$573,000.00	3820	\$1.35	\$5,157.00
	Subtotal for Final Grade Only			\$26,434.40			\$2,292,000.00			\$20,628.00

GRAND TOTALS

\$9,840,778.40

\$15,585,600.00

\$13,727,552.00

